

## **TRAFFORD COUNCIL**

**Report to:** Health & Well Being Board  
**Date:** 18<sup>th</sup> October 2019  
**Report for:** Information  
**Report of:** Diane Eaton Corporate Director for Adults and Wellbeing and Martyn Prichard Accountable Officer

### **Report Title**

**The Better Care Fund Plan for 2019 to 2020**

### **Summary**

The report summaries the spending plan for the Better Care Fund for 2019 to 2020 including how it meets the four national conditions.

### **Recommendations**

1. agree to sign off the plan as outlined in the paper
2. note that the Health and Social Care Commissioning Advisory Board continue to oversee the management of the Better Care Fund.

### **Contact person for access to background papers and further information:**

Name: Naomi Ledwith Director of Commissioning (CCG) and Joanne Gibson – Head of All Age Commissioning (Council)

tel: 0161 912 4074 or [joanne.gibson@trafford.gov.uk](mailto:joanne.gibson@trafford.gov.uk)

## The Better Care Fund Plan for 2019 to 2020

1. The Better Care Fund was introduced by the Government from 1st April 2015 consolidating a number of previous funding streams into one single funding stream which is hosted by the CCG. For 2019/20 the Better Care Fund consists of the following funding streams:

Funding Sources	Income
DFG	£2,176,858
Minimum CCG Contribution	£15,696,550
iBCF	£7,036,899
Winter Pressures Grant	£945,705
<b>Total</b>	<b>£25,856,012</b>

2. The Better Care Fund Policy Framework for 2019-20 provides continuity from the previous round of the programme. (2017-19). The **four national conditions** set by the government in the Policy Framework are:

- i. That a BCF Plan, including at least the minimum mandated funding to the pooled fund specified in the BCF allocations and grant determinations, must be signed off by the Health and Wellbeing Board (HWB), and by the constituent local authorities (LAs) and CCGs.

- ii. A demonstration of how the area will maintain the level of spending on social care services from the CCG minimum contribution in line with the uplift to the CCG's minimum contribution.

- iii. That a specific proportion of the area's allocation is invested in NHS-commissioned out-of-hospital services, which may include seven day services and adult social care.

- iv. A clear plan on managing transfers of care, including implementation of the High Impact Change Model for Managing Transfers of Care (HICM). As part of this, all HWBs must adopt the centrally-set expectations for reducing or maintaining rates of delayed transfers of care (DToC) during 2019-20 into their BCF plans.

3. In line with the planning requirements, a completed planning template (provided by NHS England) was submitted back to NHS England by the specified deadline of 27<sup>th</sup> September 2019. The Health and Social Care Commissioning Advisory Board (chaired by Diane Eaton) has confirmed that the national conditions above have been met, and that the HWB would receive a report on 18<sup>th</sup> October 2019 that set out how the funds would be spent. Due to late provision of planning guidelines by NHS England, it was not possible to get sign off from the HWB before the planning template deadline.

4. The planning template sets out how we will spend this money in line with the four national conditions. The table shows that national conditions ii) and iii) have been met.

Required Spend	Minimum Required Spend	Planned Spend
Adult Social Care services spend from the minimum CCG allocations	£6,043,736	£6,043,736
NHS Commissioned Out of Hospital spend from the minimum CCG allocation	£4,460,514	£9,652,814

5. The Trafford position for the national condition iv) (High Impact Change Model) is also set out in the planning template and has been summarised in the table below.

		Planned level of maturity for 2019/2020
Chg 1	Early discharge planning	Established
Chg 2	Systems to monitor patient flow	Mature
Chg 3	Multi-disciplinary/Multi-agency discharge teams	Mature
Chg 4	Home first / discharge to assess	Mature
Chg 5	Seven-day service	Established
Chg 6	Trusted assessors	Established
Chg 7	Focus on choice	Established
Chg 8	Enhancing health in care homes	Established

6. The template breaks down our planned spend by specific scheme types, these are outlined in the table below.

**Scheme Types**

Assistive Technologies and Equipment	£800,000
Carers Services	£557,000
Community Based Schemes	£9,822,814

DFG Related Schemes	£2,176,858
HICM for Managing Transfer of Care	£1,052,000
Home Care or Domiciliary Care	£3,850,000
Intermediate Care Services	£1,310,000
Personalised Care at Home	£480,000
Prevention / Early Intervention	£165,000
Residential Placements	£5,551,340
Other	£91,000
<b>Total</b>	<b>£25,856,012</b>

7. The way that the money will be spent is largely a continuation of the previous Better Care Fund 2017 to 2019, and the CCG and Council will continue to work together through the development of the locality plan and through the integrated commissioning directorate so that we continue on the journey of integrating and making sure that we work together for the good of Trafford as a place and a population.
8. The HWB are asked to:
1. agree to sign off the plan as outlined above
  2. note that the Health and Social Care Commissioning Advisory Board continue to oversee the management of the Better Care Fund.